



## Schools Forum

Date: Monday, 18 July 2022  
Time: 4.00 pm  
Venue: To be held virtually over Zoom

Everyone is welcome to attend this committee meeting. Members of the Forum will be provided with a virtual invite to this meeting. For more information, please contact the Committee Officer overleaf.

## Membership of the Schools Forum

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**Secondary Sector Headteachers (1)** Gillian Houghton  
**Primary Sector Headteachers (4)** Patricia Adams, Mike Cooke, Hatim Kapacee, Saeeda Ishaq  
**Primary Sector Governors (4)** Nichola Davidge, Tony Daly, Michael Flanagan  
**Special School Headteachers (1)** Alan Braven  
**Special School Governor (1)** Walid Omara  
**Academy Representative (6)** Elizabeth Fritchley, Andy Park, Emma Merva, Ian Fenn, Joshua Rowe, Michael Carson, Edward Vitalis  
**Pupil Referral Unit Representative (1)** Helen McAndrew  
**Nursery School Representative (1)** Joanne Fenton  
**Non-School Members (9)** Isobel Booter, Councillor Stone, Cath Baggaley, John Morgan, Elizabeth Cummings, Antonio de Paola

## Agenda

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- 1. Urgent Business**  
To consider any items which the Chair has agreed to have submitted as urgent
- 2. Appeals**  
To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda
- 3. Minutes** 5 - 8  
To note as a correct record the minutes of the last meeting held on 20 June 2022.
- 4. Analysis of Excessive School Balances 2021-22 and Clawback** 9 - 16  
The report of the Directorate Finance Lead – Children’s and Schools is enclosed.
- 5. National Funding Formula (NFF) Consultation: Implementing the Direct NFF** 17 - 26  
The report of the Directorate Finance Lead – Children’s and Education is enclosed.
- 6. Forward Planning Academic Year 2022/23** 27 - 28  
The report of the Directorate Finance Lead - Children’s and Schools is enclosed.

## Information about the Forum

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Schools are represented on the Forum by headteachers and school governors, elected to reflect all categories of school. In Manchester; there are non-school representatives from the teacher associations; additional non-voting places are reserved for invited elected members and representatives of other interested bodies.

The Forum members work together to provide a clear consensus of professional advice to education decision-makers, to achieve a transparent deployment of available resources. The Forum provides a formal channel of communication between the Council and schools for consultation concerning the funding of schools, and aims to agree recommendations which present the best possible compromise between competing claims on limited resources; has strategic oversight of ALL funding decisions affecting schools, and is involved in annual consultation in respect of the Council's functions relating to the schools budget in connection with the following:

- pupils with SEN (Special Educational Needs)
- early years
- revisions to the Council's scheme for the financing of schools
- administration of central government grants to schools including Standards Funds
- arrangements for free school meals

The Forum must be consulted on any proposed changes to the Council's school funding formula, and the financial effects of any proposed changes.

Smoking is not allowed in Council buildings.

Joanne Roney OBE  
Chief Executive  
Level 3, Town Hall Extension,  
Albert Square,  
Manchester, M60 2LA

## Further Information

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For help, advice and information about this meeting please contact the Committee Officer:

Reena Kohli  
Tel: 0161 234 4235  
Email: r.kohli@manchester.gov.uk

This agenda was issued on **Friday, 8 July 2022** by the Governance and Scrutiny Support Unit, Manchester City Council, Level 2, Town Hall Extension, Manchester M60 2LA